



Caldwell ISD 2018 Bond Program



Board Report

August 25, 2019

- **High School Additions--**
 - CTE and New Gym projects are out for bid---Subs bids are due at Drymalla's office by Tuesday, September 11, 10:00 a.m.
 - **Final Approval of Design Documents are on agenda tonight.**
- **Pre-k thru 3 Addition and Renovation—**
 - Construction Documents are better than 75% complete.
 - Tentatively scheduled to go out for bid August 30th.
- **Asbestos Inspections---**Burcham Environmental has completed asbestos inspections throughout the district---Reports show that the major problem area for asbestos is the middle school (walls, tile, and vapor barrier).
- **Softball Concession/Restroom---**
 - OBR put Harper Construction on notice that the District was in the process of looking for another contractor to complete the softball concession stand if work did not resume this week.
 - Harper sent a communication on Friday stating that forming for concrete would begin on Tuesday followed by plumbing rough-in Thursday or Friday.
 - Harper sent an updated schedule (**attached**)---schedule still shows final completion by October 16.
- **Roof Replacement Projects---**
 - Crew is currently working on replacement of metal panels for the cafeteria at the Intermediate.
 - Administrative meeting to schedule roof replacement for the Intermediate and Elementary classrooms.
- **Financial Update---Attached**



2018 Bond Program Financial Summary

August-19



Green Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,806.00	\$ 3,122,265.94	-	\$ 3,122,265.94	\$ 30,224,522.07	\$ 721,632.13	\$ 2,400,653.81
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	-	\$ 938,450.00	\$ 1,939,742.00	\$ 189,811.00	\$ 748,639.00
TOTALS	\$ 36,225,000.00	\$ 4,060,735.94	-	\$ 4,060,735.94	\$ 32,164,264.07	\$ 911,443.13	\$ 3,149,292.81

C19012
CALDWELL ISD
CONCESSION / RR BUILDING

ID	Task Name	Duration	Start	Finish	Predecessors
1	MOBILIZE	1 day	Fri 7/19/19	Fri 7/19/19	
2	METAL BUILDING DELIVERY	1 day	Mon 7/22/19	Mon 7/22/19	1
3	EXCAVATE FOR BUILDING PAD	3 days	Mon 7/22/19	Wed 7/24/19	1
4	BUILD BASE BACK FOR PAD	3 days	Thu 7/25/19	Mon 7/29/19	3
5	FORM FOR CONCRETE SLAB	3 days	Tue 8/27/19	Thu 8/29/19	4
6	PLUMBING ROUGH IN	5 days	Mon 9/2/19	Fri 9/6/19	5
7	PLACE REBAR	2 days	Mon 9/9/19	Tue 9/10/19	6
8	POUR CONCRETE	1 day	Wed 9/11/19	Wed 9/11/19	7
9	WRECK FORMS	1 day	Thu 9/12/19	Thu 9/12/19	8
13	TIE IN TO UTILITIES	2 days	Thu 9/12/19	Fri 9/13/19	9
10	SLAB CURE TIME	7 days	Fri 9/13/19	Mon 9/23/19	10
12	BUILD UP/ GRADE AROUND BUILDING FOR NEW CONCRETE	3 days	Fri 9/13/19	Tue 9/17/19	11
11	METAL BUILDING ERECTION	14 days	Tue 9/24/19	Fri 10/11/19	12
19	FORM FOR SIDEWALK / FLATWORK	2 days	Wed 9/18/19	Thu 9/19/19	13
20	PLACE REBAR FOR FLATWORK	2 days	Fri 9/20/19	Mon 9/23/19	14
14	FRAME INTERIOR WALLS	8 days	Mon 10/14/19	Mon 10/21/19	15
21	POUR CONCRETE	1 day	Tue 9/24/19	Tue 9/24/19	16
22	WRECK FORMS	1 day	Wed 9/25/19	Wed 9/25/19	17
17	INSTALL DOORS & HARDWARE	3 days	Mon 10/14/19	Wed 10/16/19	18
15	PLUMBING TOP OUT	4 days	Tue 10/22/19	Fri 10/25/19	19
16	INSTALL VENTS & MINISPLIT	4 days	Tue 10/22/19	Fri 10/25/19	20
18	TAPE / FLOAT / TEXTURE	5 days	Tue 10/22/19	Mon 10/28/19	21
23	ROUGH IN ELECTRICAL	3 days	Tue 10/22/19	Thu 10/24/19	22
25	ELECTRICAL TRIM OUT	2 days	Fri 10/25/19	Mon 10/28/19	23
26	INSTALL CEILING GRID & TILE	2 days	Tue 10/29/19	Wed 10/30/19	24
27	SEAL CONCRETE FLOORS	1 day	Thu 10/31/19	Thu 10/31/19	25
24	INSTALL PLUMBING FIXTURES	3 days	Tue 10/29/19	Thu 10/31/19	26
28	INSTALL TOILET PARTITIONS	4 days	Wed 10/2/19	Mon 10/7/19	27
29	INSTALL ACCESSORIES	1 day	Tue 10/8/19	Tue 10/8/19	28
30	REVEGETATE DISTURBED AREAS	3 days	Wed 10/9/19	Fri 10/11/19	29
31	OWNER WALKTHRU	1 day	Mon 10/14/19	Mon 10/14/19	30
32	PUNCH ITEMS	1 day	Mon 10/14/19	Mon 10/14/19	31
33	FINAL COMPLETION	1 day	Wed 10/16/19	Wed 10/16/19	32

Project: C19012 Caldwell Update
Date: Fri 8/23/19

 Task
 Split
 Progress

 Milestone
 Summary
 Project Summary

 External Tasks
 External Milestone
 Deadline